

# COST Action CA18109 (AGITHAR)

## 4<sup>th</sup> Management Committee Meeting

*Virtual Meeting, October 18, 2021*

### Draft Proposal for Funding Period 3 WBP

#### Expenses

Networking Tool	Quantity	Budget
Meetings	2	111,000.00€
Training School	0	
Short Term Scientific Missions (STSM)	2	6,000.00€
ITC Conference Grant	2	1,000.00€
COST Action Dissemination		1,500.00€
Other Expenses Related to Scient. Activities (OERSA)		
	Expenses	120,500.00€
Financial and Scient. Admin. And Coord. (FSAC)	15%	18,075.00€
	Total	138,575.00€

*Note: we have a maximum budget of 138,600.00 €*

#### Activities

##### Meetings:

1. A general assembly including MC meeting in presence (approx. March 2022), 80-100 Participants, 50 funded, 4 international guests.
  - Reimbursement of 50 Participants: 60,000.00€
  - Travel costs for 3 international participants: 9,000.00€
  - Local organizer costs: 3,000.00€
2. Working Group meeting (co-located) in presence (approx. August 2022), 40-50 Participants, 40 funded.
  - Reimbursement of 30 Participants: 36,000.00€
  - Local organizer costs: 3,000.00€

##### STSM:

3. 2 funded stays each funded by 3,000.00€

##### ITC Conference Grant

4. 2 funded ITC participants, each funded by 500.00€

##### Dissemination:

5. One publication or brochure (1,500.00€)